

Annexure - 5

UNITED DRILLING TOOLS LIMITED
REGD. OFFICE B-94, SHASHI GARDEN
PATPAR GANJ, DELHI-110092

UNAUDITED FINANCIAL STATEMENT FOR THE QUARTER ENDED ON 31.03.2013

S. No.	Particulars	Quarter ended				(Rs.In Lacs)	
		1	2	3	4	5	6
		31.03.2013 Unaudited	31.12.2012 Unaudited	30.09.2012 Unaudited	31.03.2012 Unaudited	31.03.2013 Unaudited	31.03.2012 Audited
1	(a) Net sales/Income from operation	2128.04	1292.34	447.49	769.31	4474.89	3802.37
	(b) Other operating Income						
2	Expenditure						
a	Increase/Decrease in stock in trade	14.81	318.68	(264.56)	(34.74)	(20.38)	16.61
b	Consumption of raw material & Traded Goods	1827.59	818.10	614.31	676.41	3,774.78	3,003.93
c	Employes cost	65.42	29.05	22.44	19.02	156.16	162.58
d	Depreciation	8.42	8.07	7.25	2.05	32.19	36.90
e	Other Expenditure	196.13	76.78	35.85	68.67	384.79	455.76
f	Total	2112.37	1,250.68	415.29	731.41	4,347.92	3,675.78
	(any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit from Operation before other income Interest and Exceptional items(1-2)	15.67	41.66	32.20	37.90	126.97	126.59
4	Other Income	52.06	6.40	10.24	12.28	77.34	27.03
5	Profit before Interest and Exceptional Items(3+4)	67.73	48.06	42.44	50.18	204.31	153.62
6	Interest	23.31	17.04	18.91	8.19	76.09	54.65
7	Profit after Interest but before Exceptional Items(5-6)	44.42	31.02	23.53	41.99	128.22	98.97
8	Exceptional Items	-	-	-	-	-	-
9	Net profit(+) Loss(-)from ordinary activities before Tax(7+8)	44.42	31.02	23.53	41.99	128.22	98.97
10	Tax Expenses	35.70	-	-	19.11	35.70	30.72
11	Net profit(+) Loss(-)from ordinary activities afterTax(9-10)	8.72	31.02	23.53	22.88	92.52	68.25
12	Extra ordinary Items(Net of Tax Exp. Rs.)	-	-	-	-	-	-
13	Net Profit(+)Loss(-)for the period(11-12)	8.72	31.02	23.53	22.88	92.52	68.25
14	Paid -up equity share Capitals(Face Value of the share Rs10 each)	535.64	535.64	535.64	191.76	535.64	191.76



15	Reserve Excluding Revaluation Reserve as per Balancesheet of previous accounting year						1635.45
16	Earning per share(EPS)in Rs.	0.16	0.58	0.43	1.16	1.71	3.47
	(a)Basic and diluted EPS before Extraordinary Items for the period for						
	(b)Basic and diluted EPS after Extraordinary Items for the period for the year to date and for the previous	0.16	0.58	0.43	1.16	1.71	3.47
17	Public Shareholding No. of Shares	1,390,119	1,390,119	1,390,119	1,408,509	1,390,119	1,408,509
	Percentage of shareholding	25.71	25.71	25.71	71.59	71.59	71.59
18	Promoters and promoter group shareholding						
	a. pledge /Encumbered						
	Number of shares (as a % of the total Shareholding of Promoter and Promoter Group						
	Percentage of Shares(as a % of the total share Capitalof the Company)						
	b. Non-Encumbered	4016072	4016072	4016072	558892	4016072	558892
	Numbers of Shares						
	Percentage of shares	100%	100%	100%	100%	100%	100%
	(as a % of the total shareholding of Promoter and promoter,Group)						
	Percentage of shares (as a % of the total share Capital of the Company)	74.29	74.29	74.29	28.41	28.41	28.41

19 The above financial results were taken on record by the Board of Directors at their meeting held on 27.04.2013

Place : Delhi
Date : 27.04.2013

For UNITED DRILLING TOOLS LTD

Board Seal

MANAGING DIRECTOR

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